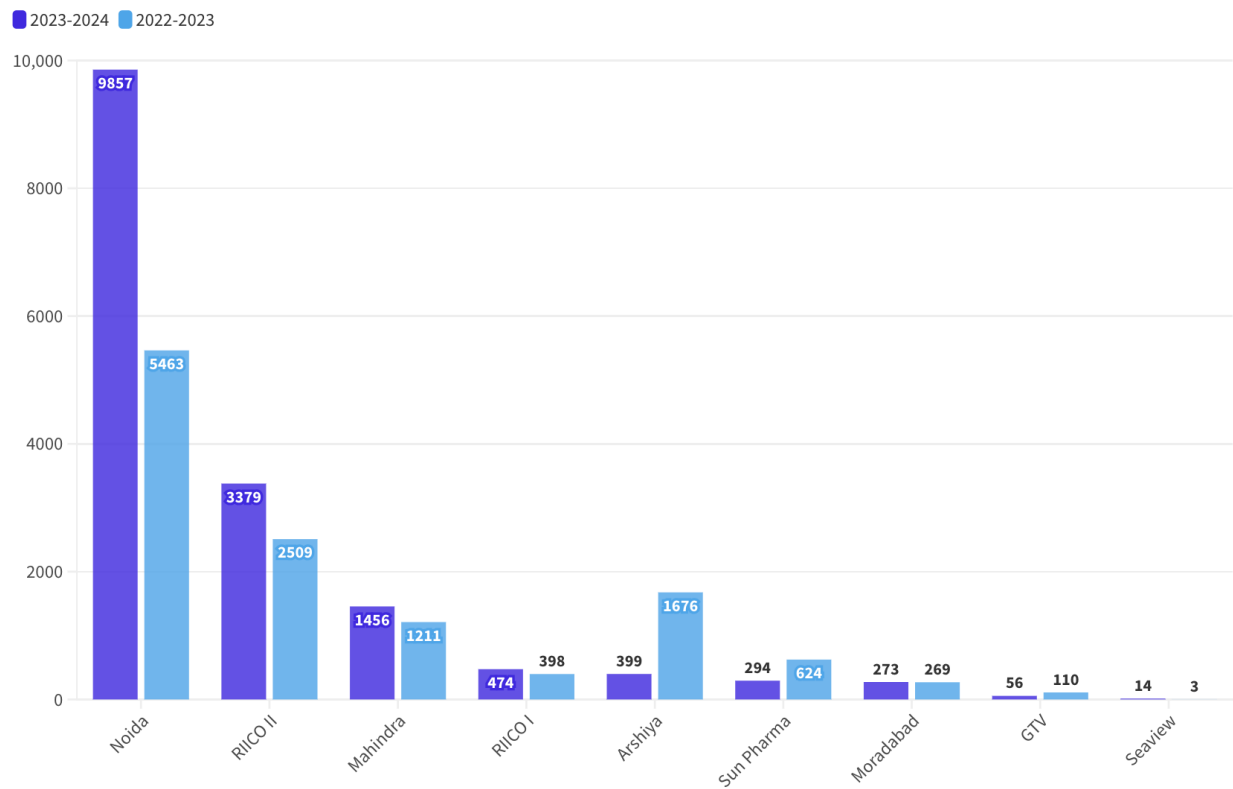




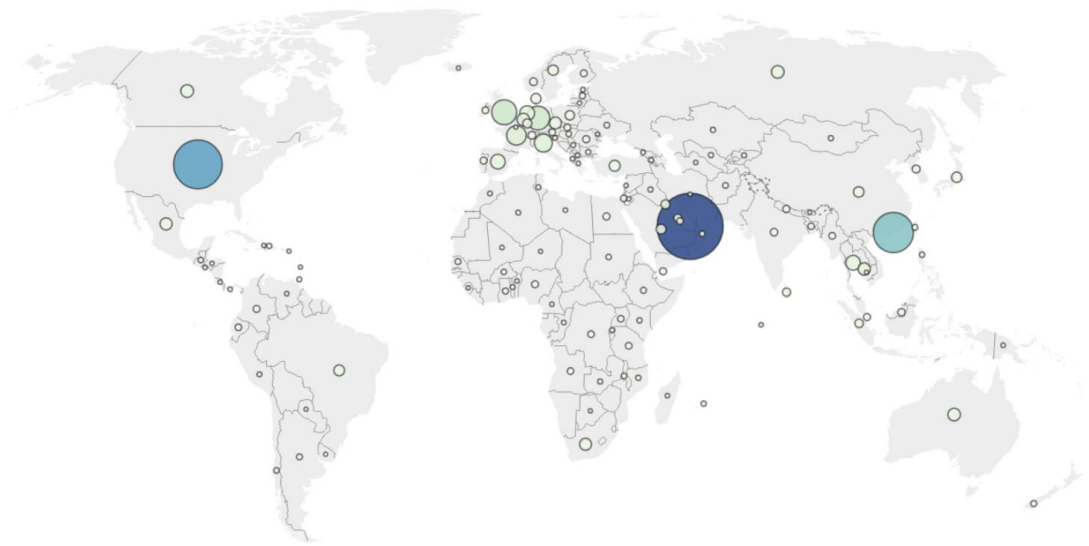
Key Performance Indicators

2023 - 2024

MERCHANDISE EXPORT

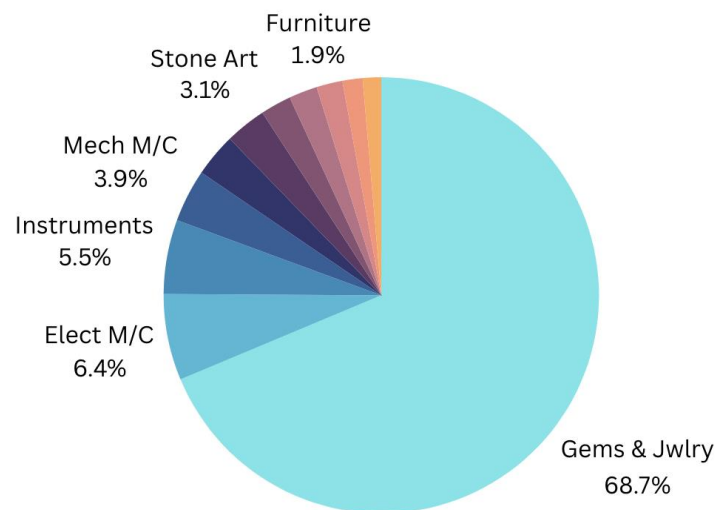


Merchandise exports from Noida SEZ during 2023-24 was Rs. 9857 crores as against Rs. 5463 crores during 2022-23 thus recording a growth rate of 80.4%. Furthermore, the merchandise exports from Zonal NSEZ surged to an impressive Rs. 16,209 crores during 2023-24, a significant jump of 32% from Rs. 12,292 crores in the previous year.

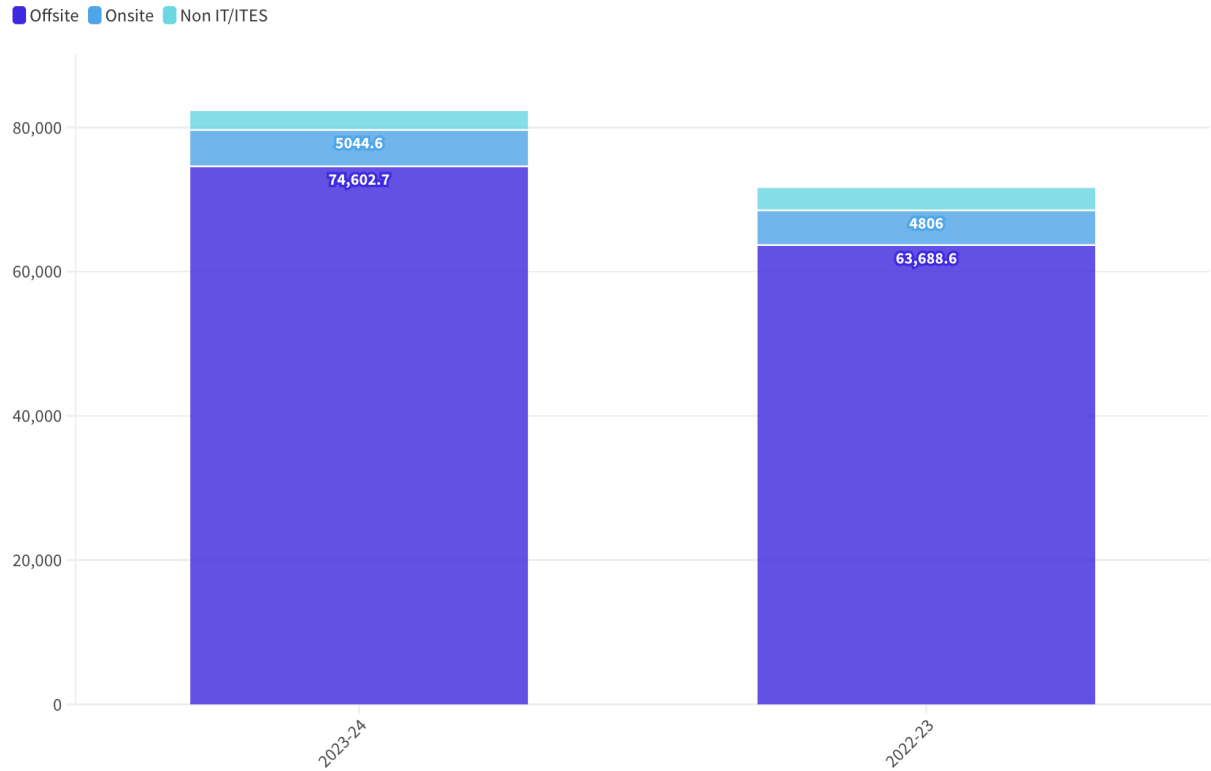


In terms of export destination of these exports from zonal NSEZ, the United Arab Emirates (UAE) emerged as the top destination, with exports totalling a substantial Rs. 5899 crores. The India UAE CEPA was the primary factor for this jump with the office conducting a lot of FTA outreach programmes both in its jurisdiction and others parts of the country. The United States (US) followed behind, with exports amounting to Rs. 3077 crore followed by Hong Kong, U.K. and Germany.

The sector-wise merchandise exports during 2023-24 were led by the gems and jewellery sector which had the lion share of 68.7%. This was followed by the engineering sector.



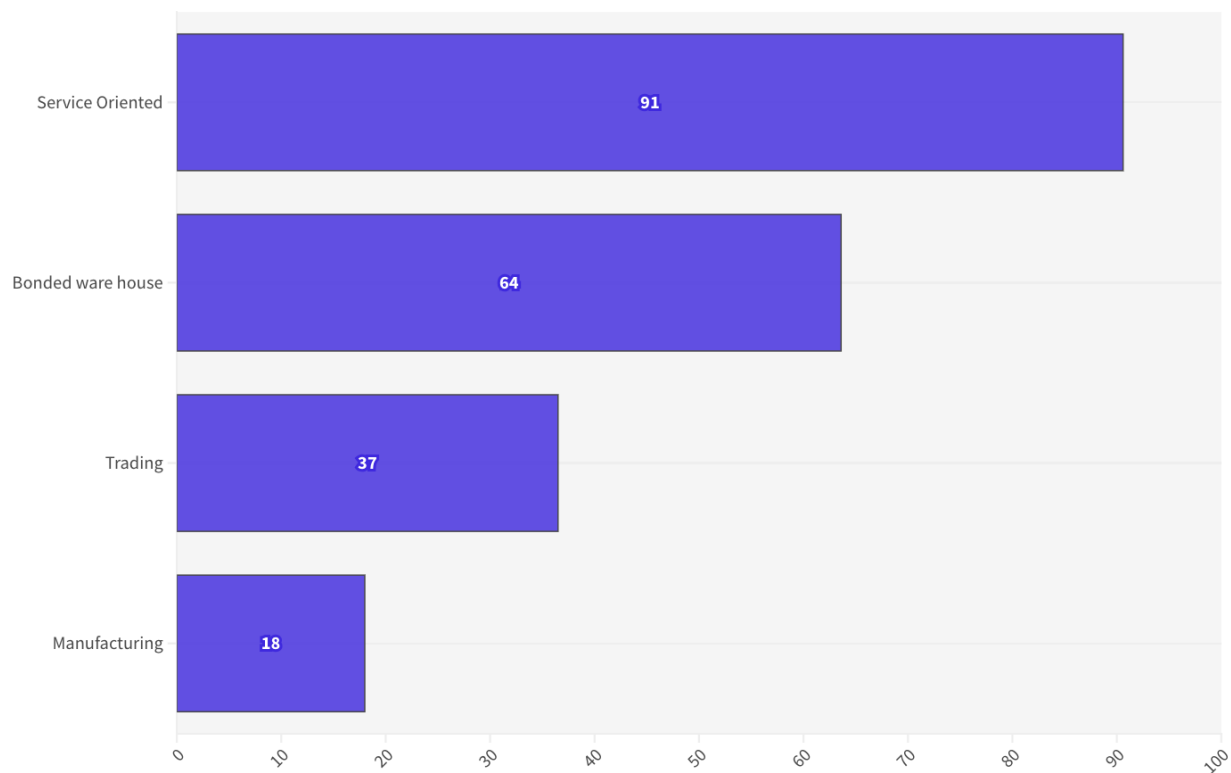
SERVICES EXPORT



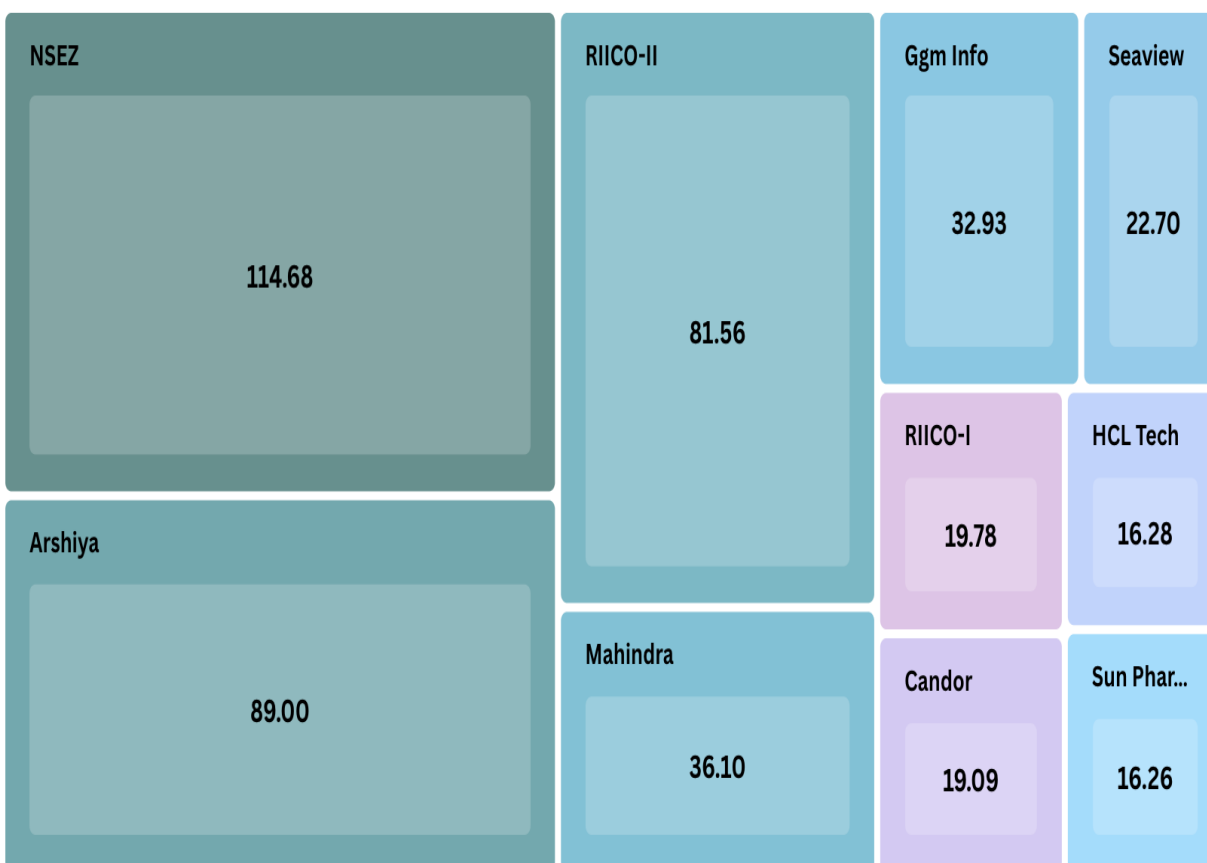
During 2022 - 2023, the offsite services from units in Zonal NSEZ accounted for Rs. 63688 crores, while those from onsite services were Rs. 4806 crores. Additionally, non-IT/ITES services contributed Rs. 3116 crore to the export. In 2023 - 2024, the export of services from Special Economic Zones (SEZs) saw significant contributions across different categories. Offsite services led the export with a total value of Rs. 74602 crore, followed by onsite services at Rs. 5044 crore. Non-IT/ITES services also made a notable contribution, amounting to Rs. 2629 crore. Remarkably, the total export of services for the year reached Rs. 82277 crore which was a jump of around 15%..

Deemed Exports

The deemed exports during 2023-24 for units in Zonal NSEZ totalled Rs 371.8 crores. Out of the deemed exports from units with Manufacturing LOA was Rs 181 crores while that for bonded warehouse was Rs 63.5 crores. The units with LOA related to trading comprised of Rs 36.5 cr while that with LOAs related to services was Rs 90.7 cr.

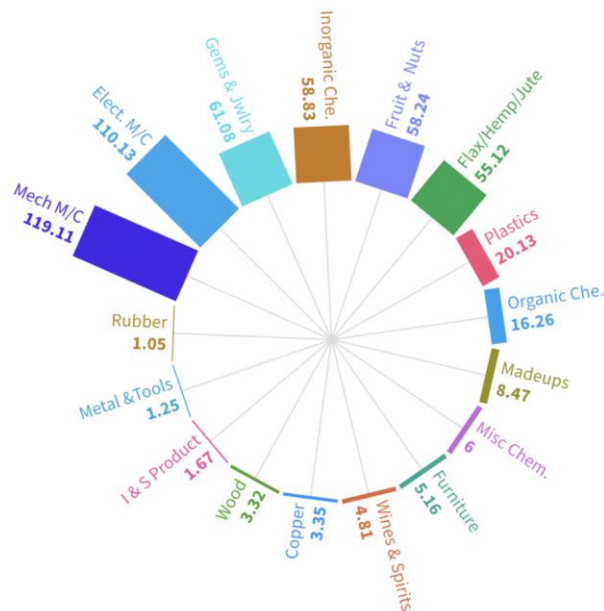


SEZ to SEZ



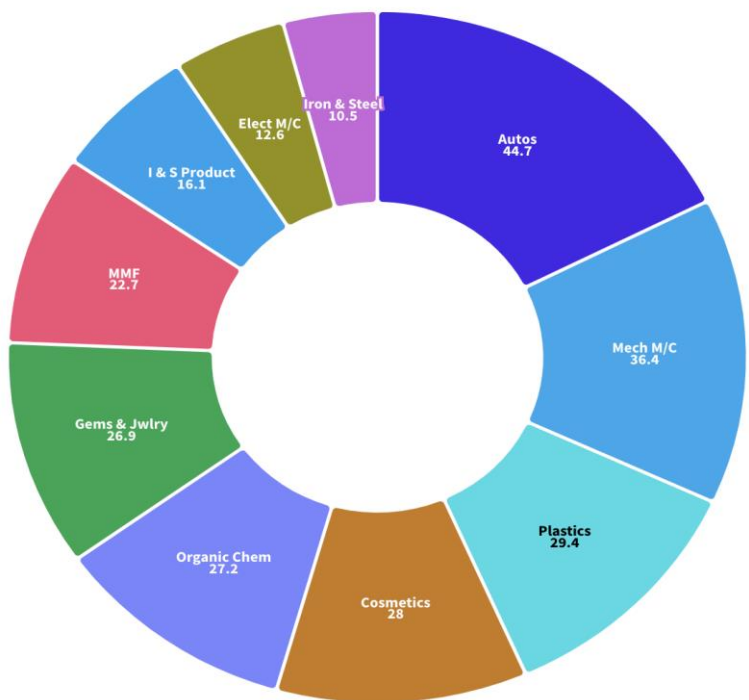
In terms of SEZ to SEZ supplies, NSEZ was a significant contributor with supplies valued at Rs. 114.6 Cr, indicating its role as a hub for inter-zone transactions. Arshiya followed closely with supplies totalling Rs. 89 Cr. Additionally, RIICO-II, Gurgaon Infospace, DLF CyberCity and Mahindra World City demonstrate notable participation, contributing to the overall inter-SEZ trade network.

The key sectors of these SEZ to SEZ supplies during 2023-24 was led by mechanical machinery and followed by electrical machinery, gems & jewellery, inorganic chemicals, fruits & nuts, flax & hemp etc. This indicates the diversity of the product portfolio.



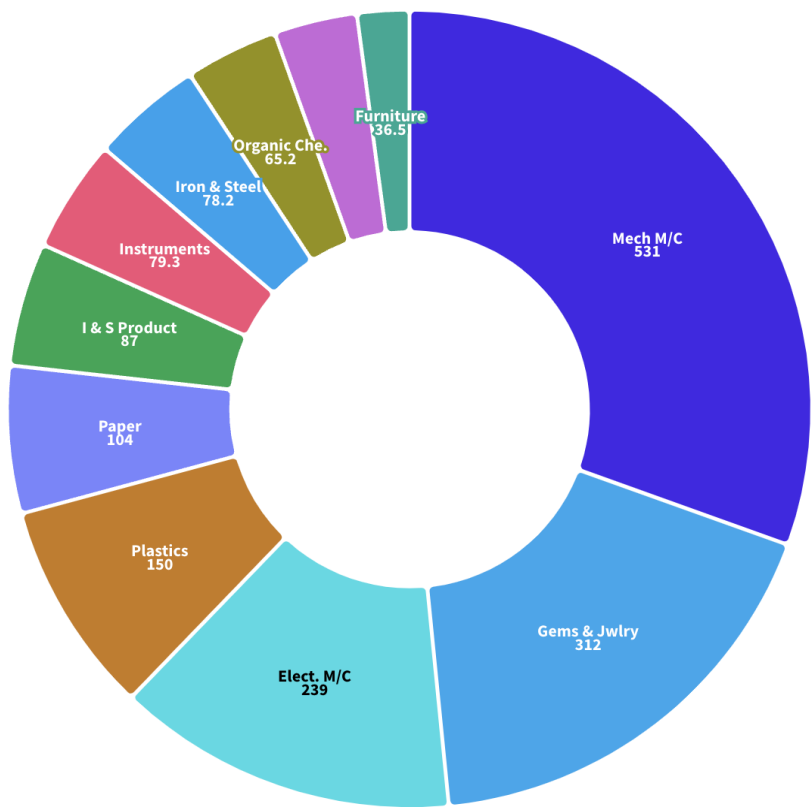
DTAPex (DTA Procurement with export benefits)

The total domestic procurement with export benefits made by all units under Zonal NSEZ for the period 2023 - 2024 was around Rs 348 Crores. The sector wise domestic procurement for the said period is led by automobiles followed by mechanical machinery, plastics, cosmetics, organic chemical etc.



DTAP (DTA Procurement without export benefits)

The total domestic procurement without export benefit made by all units under Zonal NSEZ for the period 2023 - 2024 was around Rs 2160 Crores. The sector-wise domestic procurement for the said period is led by mechanical machinery, gems & jewellery, electrical machinery, plastics, paper etc.



NET FOREIGN EXCHANGE (NFE)

In 2023 - 2024, the net foreign exchange (NFE) for all merchandise units in Zonal NSEZ was Rs 3848.4 crores. The SEZ wise breakup for the main manufacturing SEZs was as under:

