

(Accounts division)			Position up to 31/08/2018		
Expenditure status Budget Estimates for 2018-19 - Demand no. 11- Deptt.of commerce					
NOIDA SEZ and other SEZs at INDORE, JAIPUR & MORADABAD					
NOIDA SPECIAL ECONOMIC ZONE					
Sl. No.	Head of A/c (3453-Rev.)	Description of Head of A/c	BE 2018-19	Exp up to 31/08/18	Balance as on 31/08/18
1	06.00.01	Salaries	90000000	46718390	43281610
2	06.00.03	Overtime Allowance	20000	0	20000
3	06.00.06	Medical Treatment	2000000	701315	1298685
4	06.00.11	Domestic Travel Exp.	1000000	153080	846920
5	06.00.12	Foreign Travel Exp.	400000	0	400000
6	06.00.13	Office Expenses	9980000	3250617	6729383
7	06.00.14	Rent Rates & Taxes	200000	0	200000
8	06.00.20	Other Admin Exp.	200000	0	200000
9	06.00.26	Advertising & Publicity	1000000	434732	565268
10	06.00.27	Minor Works	200000	0	200000
11	06.00.28	Professional services	1100000	60790	1039210