



भारत सरकार
GOVERNMENT OF INDIA
वाणिज्य एवं उद्योग मंत्रालय
की
अनुदानों की ब्यौरेवार मांगें
DETAILED
DEMAND FOR GRANTS
OF
MINISTRY OF COMMERCE AND INDUSTRY
FOR
2023-2024

मांग सं- 10

DEMAND NO. 10

वाणिज्य विभाग

DEPARTMENT OF COMMERCE

F. No.G.20008/1/2022-B&A
Government of India
Department of Commerce
(B&A Section)

Udyog Bhawan, New Delhi
Dated: 1st March, 2023

CORRIGENDUM

Subject: Demand for Grants for the year 2023-24 under Grant No.10-Department of Commerce.

The following corrections have been made in the Detailed Demand for Grants for the year 2023-24 under Grant No.10 – Department of Commerce.

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24	3453.00.103	04.01.05 Rewards	04.00.05 Rewards	
25	3453.00.106	04.01.05 Rewards	01.00.05 Rewards	
27		03.00.05 Rewards	04.00.05 Rewards	
32		10.00.05 Rewards	11.00.05 Rewards	
		10.00.07 Allowances	11.00.07 Allowances	
		10.00.08 Leave Travel Expenses	11.00.08 Leave Travel Expenses	
		10.00.09 Training Expenses	11.00.09 Training Expenses	
33		10.00.09 Training Expenses	13.00.09 Training Expenses	
34		14.01.16 Printing and Publications	14.00.16 Printing and Publications	
35		3453.00.108	01.00.05 Rewards	01.01.05 Rewards
35			01.00.07 Allowances	01.01.07 Allowances
35	01.00.08 Leave Travel Expenses		01.01.08 Leave Travel Expenses	
35	01.00.09 Training Expenses		01.01.09 Training Expenses	
36	01.00.29 Repair and Maintenance		01.01.29 Repair and Maintenance	
36	01.00.49 Other Revenue Expenditure		01.01.49 Other Revenue Expenditure	

2. This issues with the approval of Competent Authority.


(OM PRAKASH)
Account Officer (B&A)
Tel: 23063287

To,
All Concerned

Copy to: Sr. Accounts Officer (BBA) and CPAO(Commerce) for information and necessary action.

वाणिज्य विभाग
DEPARTMENT OF COMMERCE

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Actuals	Budget Estimate	Revised Estimate		Description	Budget Estimate
2021-22	2022-23	2022-23	विवरण		2023-24
(1)	(2)	(3)	(4)	(5)	(6)
199	500	500	अन्य प्रशासनिक व्यय	05.00.20 Other Administrative Expenses	0
145	1500	1000	विज्ञापन, तथा प्रचार	05.00.26 Advertising and Publicity	1000
2079	4000	2950	लघु सिविल एवं विद्युत कार्य	05.00.27 Minor civil and electric Work	200
200	300	250	व्यावसायिक सेवाएं	05.00.28 Professional Services	250
			मरम्मत एवं रखरखाव	05.00.29 Repair and Maintenance	300
			अन्य राजस्व व्यय	05.00.49 Other Revenue Expenditure	50
719	1500	1000	स्वच्छता कार्य योजना (एसएपी)	05.96 Swachhta Action Plan (SAP)	
119872	161200	147000	कार्यालय व्यय	05.96.13 Office Expenses	1000
			कुल- कोचीन विशेष आर्थिक जोन	Total - Cochin Special Economic Zone	141200
			नोएडा विशेष आर्थिक जोन	06 Noida Special Economic Zone	
99190	112500	115000	वेतन	06.00.01 Salaries	80000
	0	0	समयोपरि भत्ता	06.00.03 Overtime Allowance	0
			पुरस्कार	06.00.05 Rewards	100
2948	3000	3500	चिकित्सा उपचार	06.00.06 Medical Treatment	3100
			भत्ता	06.00.07 Allowances	40000
			छुट्टी यात्रा रियायत	06.00.08 Leave Travel Concession	4500
1498	1500	1500	प्रशिक्षण व्यय	06.00.09 Training Expenses	800
381	1000	1500	घरेलू यात्रा व्यय	06.00.11 Domestic Travel Expenses	1500
6000	7500	7500	विदेश यात्रा व्यय	06.00.12 Foreign Travel Expenses	1000
	0	0	कार्यालय व्यय	06.00.13 Office Expenses	3000
			भूमि और भवनों के लिए किराया, दरें और कर	06.00.14 Rent, Rates and Taxes For Land and Buildings	0
			मुद्रण और प्रकाशन	06.00.16 Printing and Publication	200
			डिजिटल उपकरण	06.00.19 Digital Equipment	1500
61	200	200	अन्य प्रशासनिक व्यय	06.00.20 Other Administrative Expenses	0

वास्तविक	बजट अनुमान	संशोधित अनुमान		विवरण	Description	बजट अनुमान
Actuals	Budget Estimate	Revised Estimate				Budget Estimate
2021-22	2022-23	2022-23				2023-24
(1)	(2)	(3)		(4)	(5)	(6)
186	300	300		विज्ञापन, तथा प्रचार	06.00.26 Advertising and Publicity	300
	0	0		लघु सिविल एवं विद्युत कार्य	06.00.27 Minor civil and electric Work	0
1244	1000	1000		व्यावसायिक सेवाएं	06.00.28 Professional Services	1000
				मरम्मत एवं रखरखाव	06.00.29 Repair and Maintenance	0
				अन्य राजस्व व्यय	06.00.49 Other Revenue Expenditure	0
111508	127000	130500		कुल- नोएडा विशेष आर्थिक जोन	Total - Noida Special Economic Zone	137000
				विजाग निर्यात संसाधन जोन	08 Visag Export Processing Zone	
105464	140000	123000		वेतन	08.00.01 Salaries	67900
	0	0		समयोपरि भत्ता	08.00.03 Overtime Allowance	0
				पुरस्कार	08.00.05 Rewards	100
1228	5000	2500		चिकित्सा उपचार	08.00.06 Medical Treatment	2500
				भत्ता	08.00.07 Allowances	55000
				छुट्टी यात्रा रियायत	08.00.08 Leave Travel Concession	5000
				प्रशिक्षण व्यय	08.00.09 Training Expenses	100
1615	3000	2000		घरेलू यात्रा व्यय	08.00.11 Domestic Travel Expenses	2000
	0	0		विदेश यात्रा व्यय	08.00.12 Foreign Travel Expenses	0
4880	6000	6000		कार्यालय व्यय	08.00.13 Office Expenses	2000
2478	4000	4000		भूमि और भवनों के लिए किराया, दरें और कर	08.00.14 Rent, Rates and Taxes For Land and Buildings	3500
				मुद्रण और प्रकाशन	08.00.16 Printing and Publication	100
				अन्य के लिए किराया	08.00.18 Rent of Others	200
				डिजिटल उपकरण	08.00.19 Digital Equipment	800
40	100	100		अन्य प्रशासनिक व्यय	08.00.20 Other Administrative Expenses	0
				ईंधन और लुब्रिकेंट्स	08.00.24 Fuels and Lubricants	200

F.No.G.20008/2/2023-B&A
Government of India
Department of Commerce
(B&A Section)

New Delhi, dated 27 th December, 2023

Office Memorandum

Subject: Communication of Tentative RE Ceiling 2023-24 under various schemes of Department of Commerce - reg.

With reference to Pre-Budget discussion for finalisation of RE 2023-24 and BE 2024-25 held with Min. of Finance, a tentative ceiling for RE 2023-24 for DoC has been obtained from MoF.

2. According to the component/scheme wise ceilings obtained from Min. of Finance i.e. Salary, Allowances, Establishment exp, other than establishment exp., individual scheme wise and the trends of expenditure upto 13.12.2023 as well as availability of funds, the tentative allocation under Revised Estimates 2023-24 for Deptt. of Commerce have been prepared and enclosed as Annexure I.

3. All the Administrative Divisions are requested to go through the proposed tentative allocation, process their expenditure plan accordingly and send their comments, if any, latest by 31.12.2023.

4. In case no information received from the administrative divisions on or before the stipulated date, the tentative RE 2023-24 allocation will be treated as final.

5. **Important instructions:**

- (i) In case of allocation of fund over and above 2022-23, the funds will be available for incurring expenditure only after issue of final RE 2022-23 communication and relevant re-appropriation Order/Supplementary.
- (ii) In case of reduced allocation in Tentative RE 2022-23 allocation, Pr. Accounts Office (Commerce) is requested to adhere to the reduced allocation made.

This issues with the approval of the competent authority.

Encl.: As above.


(Hariom Chauhan)
Sr. Accounts Officer
Tel No. 23063287

1. Copy to all the Administrative divisions as per distribution list enclosed.
2. Copy for information to PPS to CS.
3. Copy for information to PPS to AS&FA.
4. Copy for information to PS to CCA.

Distribution list:

1. AS(ASB)/AS(RA)/AS(PK)/
2. DG(DGFT)/DG (DGCI&S) /DG (DGTR)
3. JS (AS)
4. JS (AK)
5. JS (VB)
6. JS (MB)
7. JS (ICN)
8. Finance Division
9. B&A Section, O/o DGFT
10. Plant (A/B/C/D) / MPEDA/ APEDA/ EP(Agri.IV) / E&MDA/ SEZ/ TP/ TPD.
11. Principal Accounts Office(Admn.)
12. CPAO(Commerce) and CPAO(DGFT).
13. Guard file.

(Rs. In Thousands)

	NAME OF SCHEMES	BE 2023-24	RE 2023-24 Tentative
03.00.12	Foreign Travel Expenses	150	150
03.00.13	Office Expenses	3070	5000
03.00.14	Rents, Rates and Taxes For Land and Buildings	1500	500
03.00.18	Rent for Others	0	0
03.00.19	Digital Equipment	0	300
03.00.20	Other Admn. Expenses	0	0
03.00.26	Advts. And Publicity	1800	1450
03.00.27	Minor civil and electric Work	1700	500
03.00.28	Professional Services	300	300
03.00.29	Repair and Maintenance	800	800
03.00.49	Other Revenue Expenditure	200	300
	Total - Falta SEZ	66070	59000
04	Madras Export Processing Zone		
04.00.01	Salaries	88000	88000
04.00.03	Overtime Allowance	0	0
04.00.05	Rewards	1000	300
04.00.06	Medical Treatment	2000	2000
04.00.07	Allowances	75400	75400
04.00.08	Leave Travel Concession	1500	1000
04.00.09	Training Expenses	1000	1000
04.00.11	Domestic Travel Expenses	2000	2000
04.00.12	Foreign Travel Expenses	200	200
04.00.13	Office Expenses	1000	3000
04.00.16	Printing and Publication	400	100
04.00.18	Rent for Others	3000	3800
04.00.19	Digital Equipments	700	700
04.00.20	Other Admn. Expenses	0	0
04.00.24	Fuels and Lubricants	2100	1700
04.00.26	Advts. And Publicity	500	600
04.00.27	Minor civil and electric Work	2000	1200
04.00.28	Professional Services	400	300
04.00.29	Repair and Maintenance	1100	1100
04.00.40	Awards and Prizes	200	200
	Total - Madras Export Processing Zone	182500	182600
05	Cochin Special Economic Zone		
05.00.01	Salaries	70000	70000
05.00.03	Overtime Allowance	0	0
05.00.05	Rewards	100	230
05.00.06	Medical Treatment	1000	2000
05.00.07	Allowances	56800	56800
05.00.08	Leave Travel Concession	800	800
05.00.09	Training Expenses	300	200
05.00.11	Domestic Travel Expenses	2500	2500
05.00.12	Foreign Travel Expenses	200	170
05.00.13	Office Expenses	6200	12000
05.00.14	Rents, Rates and Taxes for Land and Buildings	200	50
05.00.19	Digital Equipments	300	200
05.00.20	Other Admn. Expenses	0	0
05.00.26	Advts. And Publicity	1000	500
05.00.27	Minor civil and electric Works	200	100
05.00.28	Professional Services	250	300
05.00.29	Repair and Maintenance	300	100
05.00.49	Other Revenue Expenditure	50	50
05.96	Swachhta Action Plan		
05.96.13	Office Expenses	1000	500
	Total - Cochin Export Processing Zone	141200	146500
06	Noida Special Economic Zone		
06.00.01	Salaries	80000	70000
06.00.03	Overtime Allowance	0	0
06.00.05	Rewards	100	400
06.00.06	Medical Treatment	3100	5000
06.00.07	Allowances	40000	40000

(Rs. In Thousands)			
	NAME OF SCHEMES	BE 2023-24	RE 2023-24 Tentative
06.00.08	Leave Travel Concession	4500	2500
06.00.09	Training Expenses	800	800
06.00.11	Domestic Travel Expenses	1500	1500
06.00.12	Foreign Travel Expenses	1000	2000
06.00.13	Office Expenses	3000	5000
06.00.14	Rents, Rates and Taxes for Land and Buildings	0	0
06.00.16	Printing and Publication	200	200
06.00.19	Digital Equipments	1500	1500
06.00.20	Other Admn. Expenses	0	0
06.00.26	Advts. And Publicity	300	300
06.00.27	Minor civil and electric Works	0	0
06.00.28	Professional Services	1000	1000
06.00.29	Repair and Maintenance	0	0
06.00.49	Other Revenue Expenditure	0	0
	Total - Noida SEZ	137000	130200
08	Visag. Export Processing Zone		
08.00.01	Salaries	67900	65000
08.00.03	Overtime Allowance	0	0
08.00.05	Rewards	100	100
08.00.06	Medical Treatment	2500	2000
08.00.07	Allowances	55000	55000
08.00.08	Leave Travel Concession	5000	1000
08.00.09	Training Expenses	100	100
08.00.11	Domestic Travel Expenses	2000	3000
08.00.12	Foreign Travel Expenses	0	0
08.00.13	Office Expenses	2000	5000
08.00.14	Rents, Rates and Taxes for Land and Buildings	3500	3000
08.00.16	Printing and Publication	100	100
08.00.18	Rent for Others	200	200
08.00.19	Digital Equipments	800	800
08.00.20	Other Admn. Expenses	0	0
08.00.24	Fuels and Lubricants	200	300
08.00.26	Advts. and Publicity	1000	1000
08.00.27	Minor Works	1000	1000
08.00.28	Professional Services	500	500
08.00.29	Repair and Maintenance	300	300
08.00.49	Other Revenue Expenditure	0	1500
	Total - Visag Export Processing Zone	142200	139900
10	Indore Special Economic Zone		
10.00.01	Salaries	12000	13200
10.00.03	Over time Allowance	0	0
10.00.05	Rewards	100	100
10.00.06	Medical Treatment	500	100
10.00.07	Allowances	14000	10000
10.00.08	Leave Travel Concession	500	200
10.00.11	Domestic Travel Expenses	500	250
10.00.13	Office Expenses	1300	2300
10.00.16	Printing and Publication	0	100
10.00.19	Digital Equipment	0	50
10.00.26	Advts. and Publicity	100	50
10.00.28	Professional Services	0	50
10.00.29	Repair and Maintenance	0	100
10.00.49	Other Revenue Expenditure	0	0
	Total - Indore SEZ	29000	26500
11	Jaipur Special Economic Zone		
11.00.01	Salaries	7000	7000
12.00.05	Rewards	100	100
11.00.06	Medical Treatment	500	500
11.00.07	Allowances	3000	5000
11.00.08	Leave Travel Concession	1000	500
11.00.09	Training Expenses	200	200
11.00.11	Domestic Travel Expenses	300	200

Revised

F. No. G-20008/6/2022-B&A
Government of India
Department of Commerce
(B&A Section)

Re-Appropriation Order No. 21(Revised)

Room No .349, Udyog Bhawan
New Delhi, 23rd January, 2024

To,
The Principal Accounts Office (BBA),
Ministry of Commerce,
Udyog Bhawan, New Delhi.

Subject: Re-appropriation of Funds for the financial year 2023-24 under Demand No .10
- Department of Commerce.

I am directed to convey the sanction of the competent authority for re-appropriation of funds amounting to Rs. 34600 thousand (Rupees Thirty-four thousand and six hundred thousand only) for establishment related expenditure in MH 3453 – Foreign Trade and Export Promotion as given under: -

(Rs. in thousands)

Revenue Voted (From)	Amount	Revenue Voted (To)	Amount
3453 – Foreign Trade and Export Promotion		3453 – Foreign Trade and Export Promotion	
00.106 – Administration of Export Promotion Scheme		00.106 – Administration of Export Promotion Scheme	
01– Kandla Special Economic Zone		01– Kandla Special Economic Zone	
01.00.07 – Allowances	12500 (A)	01.00.01 – Salaries	15200 (A)
02 – Santa Cruz Special Economic Zone		02 – Santa Cruz Special Economic Zone	
02.00.01 – Salaries	12700 (B)	02.00.07 – Allowances	12000 (B)
04 – Madras Export Processing Zone		04 – Madras Export Processing Zone	
04.00.07 – Allowances	500 (A)	04.00.01 – Salaries	500 (A)
06 – Noida Special Economic Zone		06 – Noida Special Economic Zone	
06.00.01 – Salaries	6000 (B)	06.00.07 – Allowances	4500 (B)
10 – Indore Special Economic Zone		10 – Indore Special Economic Zone	
10.00.07 - Allowances	2900 (A)	10.00.01 – Salaries	600 (A)
		11 – Jaipur Special Economic Zone	
		11.00.07 – Allowances	700 (B)
		14 – Maha Mumbai Special Economic Zone	
		14.00.01 – Salaries	900 (A)
		14.00.07 – Allowances	200 (B)
Total Revenue (Voted)	34600	Total Revenue (Voted)	34600

F. No. G-20008/6/2022-B&A
Government of India
Department of Commerce
(B&A Section)

Re-Appropriation Order No. 28

Room No .349, Udyog Bhawan
New Delhi, 12th March, 2024

To,
The Principal Accounts Office (BBA),
Ministry of Commerce,
Udyog Bhawan, New Delhi.

Subject: Re-appropriation of Funds for the financial year 2023-24 under Demand No .10 -
Department of Commerce.

I am directed to convey the sanction of the competent authority for re-appropriation of funds amounting to **Rs. 47855 thousands (Rupees Forty-seven thousand eight hundred & fifty five thousands only)** for scheme related expenditure in Revenue MH 3451 – **Secretariat – Economic Services**, MH 3453 – Foreign Trade and Export Promotion & MH 5453 - Capital Outlay on Foreign Trade and Export Promotion as given under: -

(Rs. in thousands)

REVENUE VOTED (FROM)	Amount	REVENUE VOTED (TO)	Amount
3451 – Secretariat – Economic Services		3451 – Secretariat – Economic Services	
00.090 – Secretariat		00.090 – Secretariat	
02 – Department of Commerce		02 – Department of Commerce	
02 – Establishment		02 – Establishment	
02.02.06 – Medical Treatment (A)	2190	02.02.18 – Rent for Others (A)	5000
02.02.09 - Training Expenses (A)	160	3453 - Foreign Trade and Export Promotion	
02.02.11 - Domestic Travel Expenses (A)	5600	00.101 - Foreign Trade Control	
02.02.14 - Rent, Rates and Taxes for Land and Buildings (B)	150	01 - Director General of Foreign Trade	
02.02.16 - Printing and Publications (A)	50	01 - Establishment	
02.02.24 - Fuels and Lubricants (A)	200	01.01.14 - Rent ,Rates and Taxes for Land and Buildings (B)	4200
3453 - Foreign Trade and Export Promotion		01.01.18 - Rent for Others (C)	2500
00.101 - Foreign Trade Control		00.102 - Trade Representation	
01 - Director General of Foreign Trade		01 - Trade Commissioners	
01 - Establishment		01.00.05-Rewards (D)	6100
01.01.06 - Medical Treatment (C)	2720	01.00.08-Leave Travel Concession (D)	1900
01.01.08- Leave Travel Concession (A)	1000	01.00.11 - Domestic Travel Expenses (D)	5000
01.01.16 - Printing and Publications (A)	1000	01.00.14 - Rent ,Rates and Taxes for Land and Buildings (D)	5500
01.01.27 - Minor civil and electric Works (A)	5480	00.103 - Trade Information & Statistics	
01.01.29 - Repair and Maintenance (C)	700	01 - Director General of Commercial Intelligence and Statistics	
07 - Modernisation of Infrastructure & IT etc.		01 - Establishment	
03 - DGFT		01.01.27 - Minor civil and electric Works (A)	4200
07.03.19 - Digital Equipment (A)	3000	01.01.29 - Repair and Maintenance (A)	7000
07.03.29 - Repair and Maintenance (A)	2000	00.106 - Administration of Export Promotion Scheme	
00.103 - Trade Information & Statistics		01-Kandla Special Economic Zone	
01 - Director General of Commercial Intelligence and Statistics		01.00.01-Salaries (A)	500
01 - Establishment		04 - Madras Export Processing Zone	
01.01.06 - Medical Treatment (A)	1000	04.00.26 – Advertising and Publicity (E)	100
01.01.08- Leave Travel Concession (B)	300	06-Noida Special Economic Zone	
01.01.09 - Training Expenses (A)	300	06.00.06 - Medical Treatment (F)	1000
01.01.12 - Foreign Travel Expenses (D)	500	06.00.12 - Foreign Travel Expenses (G)	500

01.01.13 - Office Expenses (A)	950	08 - Visag. Export Processing Zone	
01.01.16 - Printing and Publications (A)	300	08.00.05-Rewards (A)	50
01.01.24 - Fuels and Lubricants (A)	100	08.00.49 - Other Revenue Expenditure (E)	500
01.01.49 - Other Revenue Expenditure (A)	200	10 - Indore Special Economic Zone	
03 - Modernisation of Infrastructure & IT etc.		10.00.13 - Office Expenses (A)	300
01 - Director General of Commercial Intelligence and Statistics		10.00.16 - Printing and Publications (H)	100
03.01.11- Domestic Travel Expenses (A)	500	10.00.19 - Digital Equipment (I)	50
03.01.19 - Digital Equipment (A)	1800	10.00.28 - Professional Services (J)	10
00.106 - Administration of Export Promotion Scheme		10.00.29 - Repair and Maintenance (k)	20
01-Kandla Special Economic Zone		13 - Moradabad Special Economic Zone	
01.00.05-Rewards (A)	400	13.00.05-Rewards (A)	25
01.00.07-Allowances (A)	200	13.00.11 - Domestic Travel Expenses(L)	250
01.00.08- Leave Travel Concession (A)	600	13.00.19 - Digital Equipment (M)	100
03 - Falta Export Processing Zone		13.00.28 - Professional Services (N)	35
03.00.08- Leave Travel Concession (A)	1100	00.108 - Trade Remedies and Trade Defence	
03.00.26 - Advertisement & Publicity (A)	300	01 - Directorate General of Trade Remedies	
03.00.27 - Minor civil and Electric Work (A)	700	01.01.11 - Domestic Travel Expenses (O)	550
04 - Madras Export Processing Zone		01.01.13 - Office Expenses (P)	650
04.00.06-Medical Treatment (E)	1100	01.01.28 - Professional Services (Q)	135
04.00.08- Leave Travel Concession (A)	800		
04.00.09-Training Expenses (A)	500		
04.00.12-Foreign Travel Expenses (D)	200		
04.00.16- Printing and Publication (F)	100		
04.00.24-Fuels and Lubricants (A)	1100		
04.00.27- Minor civil and Electric Work (A)	300		
04.00.29- Repair and Maintenance (A)	100		
05 - Cochin Special Economic Zone			
05.00.08-Leave Travel Concession (B)	300		
05.00.14 - Rents, Rates and Taxes for Land and Buildings (A)	100		
06 - Noida Special Economic Zone			
06.00.08- Leave Travel Concession (G)	800		
06.00.26 - Advertising and Publicity (G)	150		
06.00.28 - Professional Services (G)	600		
08 - Visag. Export Processing Zone			
08.00.18 - Rent for others (G)	200		
10-Indore Special Economic Zone			
10.00.05-Rewards (B)	50		
11 - Jaipur Special Economic Zone			
11.00.01-Salaries (A)	500		
11.00.06 - Medical Treatment (G)	300		
11.00.08- Leave Travel Concession (G)	800		
11.00.09 - Training Expenses (G)	200		
11.00.11 - Domestic Travel Expenses(G)	200		
13 - Moradabad Special Economic Zone			
13.00.01-Salaries (A)	250		
13.00.06 - Medical Treatment (G)	100		
13.00.08-Leave Travel Concession (G)	200		
16 - Surat Special Economic Zone			
16.00.06 - Medical Treatment (G)	400		
00.108 - Trade Remedies & Trade Defence			
01 - Directorate General of Trade Remedies			
01 - Establishment			
01.01.05- Rewards (A)	150		
01.01.08- Leave Travel Concession (A)	1125		
01.01.09 - Training Expenses (G)	220		
01.01.14 - Rent, Rates & Taxes (G)	1330		
01.01.16 - Printing and Publications (G)	500		
01.01.27 - Minor civil and electric Work (G)	100		
TOTAL (REVENUE VOTED SECTION)	46275	TOTAL (REVENUE VOTED SECTION)	46275
CAPITAL VOTED (FROM)	Amount	CAPITAL VOTED (TO)	Amount
5453 - Capital Outlay on Foreign Trade and Export Promotion		5453 - Capital Outlay on Foreign Trade and Export Promotion	

06 - Cochin Special Economic Zone		02 - Santa Cruz Special Economic Zone	
06.001 - Direction & Administration		02.001 - Direction & Administration	
01.00 - Cochin SEZ		01 - Santa Cruz SEZ	
01.00.71 - Information, Computer Telecommunication (ICT) equipment (A)	1380	01.00 - Santa Cruz SEZ	
08 - Visag Export Processing Zone		01.00.71 - Information, Computer Telecommunication (ICT) equipment (C)	1380
08.001 - Direction & Administration		08 - Visag Export Processing Zone	
01.00 - Vizag. EPZ		08.001 - Direction & Administration	
01.00.77 - Other Fixed Assets (A)	200	01.00 - Vizag EPZ	
		01.00.71 - Information, Computer Telecommunication (ICT) equipment (C)	200
Total (Capital Voted Section)	1580	Total (Capital Voted Section)	1580
Grand Total (Rev. +Cap.)-Commerce	47855	Grand Total (Rev. +Cap.)-Commerce	47855

Reasons for Saving (A) and Excess (B) are given below: -

Savings

- (A) Savings is due to lower expenditure trend and reduced projection received from the division at RE 2023-24 stage.
- (B) Savings is due to less claims expected.
- (C) Savings is due to no demands received from Regional Authorities/DGFT.
- (D) Savings is due to non finalisation of any foreign tour during the financial year.
- (E) Savings is due to lower expenditure trend and reduced projection received from the division at RE 2023-24 stage and less claims received than anticipated.
- (F) Savings is due to no claims/bills expected.
- (G) Savings is due to no bills pending.

Excess

- (A) Excess is due to pending claims/Committed liabilities.
- (B) Excess is due to payment of rent of Regional Authority, Mumbai and Regional Authority, Puducherry as per Hon'ble Court Order.
- (C) Excess is to meet future requirements.
- (D) Excess is due to additional requirements received from Missions abroad.
- (E) Excess is due to meet increased requirement.
- (F) Excess is due to pending claims received from employees.
- (G) Excess is on account of meeting expenditure on foreign tour .
- (H) Excess is due to printing of Stationery, Visitor Pass, Vehicle Pass, various register for office use, envelops etc.
- (I) Excess is due to procurement of Hardware, Software, toner & cartridges for printers and photocopy machine.
- (J) Excess is due to payment in r/o Chartered Accountant for TDS filing and legal services of Central Govt. Standing Counsels.
- (K) Excess is due to repair and maintenance of office equipment, digital equipment, furniture and fixtures etc.
- (L) Excess is due to fill up of vacant posts.
- (M) Excess is due to purchase of new digital equipment for official use.
- (N) Excess is due to payment of advocates fee in respect of court cases.
- (O) Excess is due to anticipation of expenditure of Rs. 10,32,354/- in March, 2024.
- (P) Excess is due to anticipation of expenditure of Rs. 97,60,000/- in March, 2024.
- (Q) Excess is due to anticipation of expenditure of Rs. 18,40,109/- in March, 2024.

This issues with the approval of Secretary (Commerce).

Sanjeeva Kumar
 (Sanjeeva Kumar)
 12/12/2024
 Sr. Accounts Officer (B&A)
 Tel :011: 23063287

F. No. G-20008/4/2023-B&A
Government of India
Department of Commerce
(B&A Section)

Re-Appropriation Order No. 31

Room No .349, Udyog Bhawan
New Delhi, 20th March, 2024

To,
The Principal Accounts Office (BBA),
Ministry of Commerce,
Udyog Bhawan, New Delhi.

Subject: Re-appropriation of Funds for the financial year 2023-24 under Demand No .10 -
Department of Commerce.

I am directed to convey the sanction of the competent authority for re-appropriation of funds amounting to Rs. 1081165 thousand (Rupees Ten lakh eighty-one thousand & one hundred sixty five thousands only) for scheme related expenditure in 3453 – Foreign Trade and Export Promotion as given under: -

(Rs. in thousands)

Revenue Voted (From)	Amount	Revenue Voted (To)	Amount
2407-Plantations		3453 - Foreign Trade and Export Promotion	
01-Tea		00.107 - Export Subsidy	
01.015 - Payment against collection of Cess		06 - Interest Equalisation Scheme on Pre and Post	
02 - Board Authorities and Autonomous Bodies		06.00.33 - Subsidies	1081165
01 - Tea Board			
02.01.36 - Grants-in-aid Salaries (A)	110400		
02 - Coffee			
02.016 - Subsidies for Plantation			
02 - Boards Authorities and Autonomous Bodies			
01 - Coffee Board			
02.01.33 – Subsidies (B)	11400		
03 - Rubber			
03.015-Payments against collection of Cess			
02-Boards Authorities and Autonomous Bodies			
01 - Rubber Board			
02.01.31 - Grants-in-aid General (C)	248300		
3451 – Secretariat – Economic Services			
00.090 – Secretariat			
02 – Department of Commerce			
02 – Establishment			
02.02.01 – Salaries (D)	140000		
02.02.07-Allowances (D)	20000		
3453-Foreign Trade and Export Promotion			
00.101 - Foreign Trade Control			
01 - Director General of Foreign Trade			
01 - Establishment			
01.01.01 – Salaries (D)	125000		
01.01.07 – Allowances (D)	13000		
01.01.08 - Leave Travel Concession (E)	3000		
07 - Modernisation of Infrastructure & IT etc.			
03 - DGFT			
07.03.19 - Digital Equipment (D)	2150		
07.03.27 - Minor Civil and Electric Works (D)	5000		
00.106-Administration of Export Promotion Scheme			
01 - Kandla Special Economic Zone			
01.01.05 – Rewards (E)	3800		
01.00.06 - Medical Treatment (F)	400		

02 - Santa Cruz Special Economic Zone			
02.00.01 – Salaries (D)		21200	
02.00.05 – Rewards (E)		2100	
02.00.08 - Leave Travel Concession (D)		865	
03 - Falta Export Processing Zone			
03.00.01- Salaries (D)		7450	
03.00.07- Allowances (D)		1300	
04 - Madras Export Processing Zone			
04.00.07 – Allowances (D)		2100	
05 - Cochin Special Economic Zone			
05.00.01 – Salaries (D)		3430	
05.00.07 – Allowances (D)		5100	
06 - Noida Special Economic Zone			
06.00.01 – Salaries (D)		11700	
08 - Visag Export Processing Zone			
08.00.07 - Allowances (D)		4900	
12 - Manikanchan Special Economic Zone			
12.00.01 – Salaries (D)		1400	
12.00.07 – Allowances (D)		958	
16 - Surat Special Economic Zone			
16.00.01 – Salaries (D)		3000	
16.00.07 – Allowances (D)		3500	
16.00.08 - Leave Travel Concession (E)		2100	
00.108 - Trade Remedies & Trade Defence			
01 - Directorate General of Trade Remedies			
01 - Establishment			
01.01.01 – Salaries (D)		40512	
01.01.07 – Allowances (D)		21400	
00.194 - Assistance for Exports Promotion and Market Development			
05 - Export Promotion Scheme			
13 - Grants for Project Development for Cambodia, Laos, Myanmar and Vietnam (CLMV) Countries to Exim Bank			
05.13.31 - Grants-in-aid General (D)		19600	
06 - Boards Authorities and Autonomous Bodies			
05 - Assistance to Institutions-Indian Institute of Packaging (IIP)			
06.05.31 - Grants-in-aid-General (D)		59700	
08 - Transport and Market Assistance for Specified Agriculture Products(TMA)			
08.00.33 – Subsidies (D)		100	
00.800 - Other Expenditure			
09-International Conferences			
09.00.13-Office Expenses (F)		60000	
45 - Boards Authorities and Autonomous Bodies			
01-Trade Infrastructure for Export Schemes			
45.01.35-Grants for Creation of Capital Assets (D)		126300	
Total Revenue Voted (From)		1081165	Total Revenue Voted (To) 1081165

Reasons for Saving (A) and Excess (B) are given below: -

Savings

(A) Savings is due to reduction in Salary due to outward deputation and retirement, non fulfillment of criteria towards grant of MACP and non approval/finalisation of proposal for arrear payment.

(B) Savings is due to reduction of allocation at RE 2023-24 stage under subsidies for complying annual EFC outlay.

(C) Savings is due revalidation/authorization of fund received in the Board's CAN Account in 2022-23 for utilization in the current FY 2023-24.

(D) Saving is due to reduction of fund allocation at RE 2023-24 stage on account of low of trend of expenditure, lower projection and lower ceiling given by MoF in RE 2023-24.

(E) Savings is due to reduction of fund allocation at RE 2023-24 stage on account of low expenditure trend and receipt less claims.

(F) Saving is due to receipt of less claims.

Excess:

Excess is Due to higher budget estimates as per average claims received from RBI.

These issues with the approval of Secretary (Commerce).

Sanjeeva Kumar
20/3/2024
(Sanjeeva Kumar)
Sr. Accounts Officer (B&A)
Tel :011: 23063287

To,

1. DG (DGFT) JS (VB)
2. AS (ASB)
3. JS (AK), JS(AS), JS(VB), JS(Dr. MB), JS (ICN)
4. Dev. Comm. Kandla, Santa, Falta, Madras, Cochin, Noida, Visag, Manikanchan & Surat Sez.
5. US (SKS), US (AA), US (SM), US (AG), US (RS), & US (SL)
6. Prakash Nevatia (Admin), Consultant.
7. B&S DGFT (Udyog Bhawan), New Delhi.
8. Plant-A, B, & C
9. Principal Director of Audit, E&S Ministries, AGCR Building, New Delhi.
10. IFD, Department of Commerce, New Delhi.
11. CPAO Commerce, New Delhi.

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